

Goal 1 ~ Economic Development:

The CGRDA will positively impact the region’s economic development through the utilization of the Land Use Master Plan (LUMP).

Objectives	Strategies	Measurement of Success	Potential Partners
<p>Objective 1: Utilize the land use master plan for the region.</p>	<ol style="list-style-type: none"> 1. Create overheads of the current LUMP allowing different infrastructure, zoning, development opportunities, flood plains, etc. to be easily identified. <ol style="list-style-type: none"> a. Update Land Use Master Plans (create regional map by pulling Boone, Lincoln, Logan, and Mingo together) <ol style="list-style-type: none"> i. Infrastructure listed <ol style="list-style-type: none"> 1. Water 2. Sewer 3. Telecommunications 4. Broadband 5. Gob piles 2. Utilize the LUMP in informing county commissions, EDAs, landowners, and potential businesses of development opportunities. <ol style="list-style-type: none"> a. County wide planning commissions established to address: <ol style="list-style-type: none"> i. Dilapidated buildings ii. Flood plain management iii. Emergency plans <ol style="list-style-type: none"> 1. Home land security iv. Public health <ol style="list-style-type: none"> 1. Water/sewer v. Building permits vi. Funding sources/strategies <ol style="list-style-type: none"> 1. Planning grants 2. Flex-E grants <ol style="list-style-type: none"> a. Feasibility of CGRDA regulating planning commissions vii. Leadership development 3. Identify areas ready for development and potential areas needing additional infrastructure. 4. Produce an engineering study showing what lands/property are currently available for development (e.g. Hobet Mines in Boone and Lincoln Counties) and identify where other lands/property stand in the process of being developable. <ol style="list-style-type: none"> a. Include private property 	<p>LUMP is posted on the web page and utilized by stakeholders in planning. LUMP is posted on CGRDA web page</p> <p>1.4-- Engineering studies done by Rahall Transportation Institute on Wash Branch (Boone), Steele Farm (Lincoln) and Harless Wood Products Park (Mingo) through Southern WVCTC’s Southern</p>	<p>ED CGRDA Bd. Coal Comp. Land Owners Private land owners</p>

	<ol style="list-style-type: none"> 5. Sponsor two regional forums (January and April '05) with landowners and coal company representatives to discuss potential development and incentives. 6. Take an active role in producing policy or legislative changes that strongly encourage lands/property owners' use of the LUMP. <ol style="list-style-type: none"> a. Possible legal opinion from independent source to clarify effects on coal industry on public hearings as they relate to changes in permit and LUMP. 7. Establish a web page that allows lands/property owners, developers, EDAs, and others to utilize the LUMP as a research tool for economic development. 	<p>Highlands grant</p> <p>1.5-- Conducted LUMP forum with second forum being planned for Fall 2006</p> <ul style="list-style-type: none"> • Funding through Coalfields Development Office • Planning committee to include external people <p>1.6-- Working on policy and/or proposed legislative changes.</p> <p>1.7-- CGRDA has web page with links to LUMP through links with local EDA offices</p>	
<p>Objective 2: Increase the number of communities with access to water and sewage infrastructure.</p>	<ol style="list-style-type: none"> 1. Work with local, regional, state and federal officials to obtain funding for water and sewer infrastructure along Corridor G. 2. Endorse and support water and sewer applications in the region. 3. Work with each county commission and/or local PSDs to develop countywide water and sewer plans for any county that does not have an existing plan. 4. Promote the consolidation of Public Service Districts to encourage regional applications for state and federal grant dollars. <ol style="list-style-type: none"> a. Explore developing regional Public Service Districts <ol style="list-style-type: none"> i. Encourage use of Coal Severance Tax for support of infrastructure 	<p>Two new communities have access to water and sewage.</p> <p>2.1-- Two new water projects in Boone and Lincoln counties.</p> <p>2.3-- Boone and Lincoln counties have countywide water plan. Mingo County is seeking grant funds.</p> <p style="text-align: right;">1</p>	<p>ED WV/American Water Co. PSD</p>

<p>Objective 3: Promote greater post mining development.</p>	<ol style="list-style-type: none"> 1. Catalog current post-mining sites and identify potential sites. <ol style="list-style-type: none"> a. Include industrial sites through information from: <ul style="list-style-type: none"> • Economic Development Authorities • American Electric Power/Appalachian Power • Manufacturing Association b. Copy LUMPs to disk and post on CGRDA web page 2. Inform stakeholders of new laws and opportunities governing post-mine development. 3. Meet with EDAs, county commissions and mining officials to review and update information on the LUMP. 	<p>Post-mining sites are cataloged and posted on web page.</p>	<p>ED</p>
<p>Objective 4: Increase high speed internet services.</p>	<ol style="list-style-type: none"> 1. Collect and analyze available research and best practices on high-speed internet connectivity and services. 2. Establish partnerships within and among the public and private sectors to share infrastructure needs and costs as a way to better address needs in rural West Virginia for high-speed internet and wireless service. 3. Encourage affordable access to broadband connectivity and associated services to foster economic growth. 4. Determine and develop recommendations on a regional strategy to: a) build demand for high-speed internet access and expanding connectivity levels in all communities and b) offer affordable, sustainable and simplistic high-speed connection service through-out the state. 5. Investigate and utilize the latest, lower cost technologies such as Wi-Fi and Wi-Max to provide service to the regions communities. 	<p>All areas of the region participate equally in the modern information age and receive the opportunities offered by the digital economy.</p> <ul style="list-style-type: none"> • Have worked with Community Connection Foundation, Claude Benedum Foundation, Verizon, and Frontier on high speed internet connectivity and services. • Working on the Coal Connect project. • Obtained funding to do countywide broadband connection plans. • This goal is being met through the grant and partnerships developed. No new strategies are needed 	<p>ED SWVCTC RTI</p>

Goal 2 ~ Employment and Workforce:

The CGRDA will positively impact the region’s economy through the development and promotion of employment and workforce training opportunities.

Objectives	Strategies	Measurement of Success	Potential Partners
<p>Objective 1: Increase small business development.</p>	<ol style="list-style-type: none"> 1. Assist counties in becoming certified business locations. 2. Market the CGRDA as a clearing house where small business owners can obtain information. 3. Market and promote free workshops to community members interested in exploring entrepreneurship. 4. Partner with SWVCTC and other stakeholders to design an entrepreneurship program. 5. Seek and obtain funding to institute an entrepreneurship program. 	<p>Two entrepreneurs start new businesses.</p> <p>1.5-- Worked with Small Business Development Center/Lincoln County EDA to promote and assist entrepreneurs in the region.</p> <ul style="list-style-type: none"> • Fifty-five new small businesses have been assisted in opening through financial packages, business plans, micro-loans. 	<p>ED SWVCTC SBDC RCAC</p>
<p>Objective 2: Partner with SWVCTC to pilot a small business incubator in the region.</p>	<ol style="list-style-type: none"> 1. Conduct a feasibility study to determine communities with greatest need. <ol style="list-style-type: none"> a. Lincoln County construction workers/other areas/businesses 2. Meet with stakeholders to determine feasibility and success. 3. Choose community and site to pilot incubator (based on facility availability, renovation costs, and in-kind contributions.) 4. Seek and obtain funding to pilot a small business incubator. 5. Recruit five new small businesses to utilize small business incubator. 	<p>Incubator piloted.</p>	<p>ED SWVCTC SBDC</p>
<p>Objective 3: Increase the number of adults engaging in employment training.</p>	<ol style="list-style-type: none"> 1. Meet with BOE and higher-ed representatives to determine training needs and how best to meet those needs. 2. Work with stakeholders to develop marketing and outreach plan. 3. Conduct a forum for local businesses in the region and identify needed training programs to assist in keeping their businesses viable and/or provide employment advancement opportunities. 4. Research similar programs in other rural states and identify best practices. 5. Catalog current training opportunities and identify where gaps exist. 	<p>Percentage of adults participating in employment training increases 30%.</p>	<p>ED BOE/Vo-Tech SWVCTC</p>

<p>Objective 4: Increase the number of apprenticeship programs available.</p>	<ol style="list-style-type: none"> 1. Meet with BOE and higher-ed representatives to determine what programs currently are available. 2. Meet with stakeholders to determine what services, partnerships, and/or programs are needed, based on current employment needs. 3. Identify partners and design an apprenticeship program based on current employment needs. 4. Work with stakeholders to seek funding to develop and/or expand apprenticeship programs. 	<p>Twenty-five adults successfully complete an apprenticeship program.</p>	<p>ED BOE/Vo-Tech SWVCTC Local Business</p>
<p>Objective 5: Identify mine supply businesses that can expand into other metal fabrication and repair markets, which could capitalize on federal contracts.</p>	<ol style="list-style-type: none"> 1. Catalog existing mining supply businesses. 2. Meet with mining supply business owners to discuss opportunities for expansion and growth. 3. Offer workshops to mining supply business owners to orient them to the process regarding federal contracts. 4. Provide technical assistance to business owners choosing to expand into other markets. 	<p>Two mining supply businesses expand into new markets. 5.1-- Due to upswing in coal industry, mine supply businesses are working to keep up with the demand. 5.2-- Southern's Academy for Mine Training and Energy Technologies is being developed.</p> <ul style="list-style-type: none"> • Training in Academy will include mine rescue and equipment repair. 	<p>ED EDAs Bus. Owners RCIB RCAC</p>
<p>Objective 6: Assist timber and woods product businesses identify and expand into new markets.</p>	<ol style="list-style-type: none"> 1. Catalog existing timber and woods product businesses. 2. Meet with timber and woods product business owners to discuss opportunities for expansion and growth. 3. Offer workshops to timber and woods product owners to orient them to the process of federal contracts. 4. Provide technical assistance to business owners choosing to expand into other markets. 	<p>Two timber and/or woods product businesses expand into new markets.</p>	<p>ED EDAs Bus. Owners RCIB RCAC</p>

Goal 3 ~ Education:

The CGRDA will positively impact the region’s economy through the promotion of existing educational services and the development of new ones.

Objectives	Strategies	Measurement of Success	Potential Partners
<p>Objective 1: Align vocational schools and SWVCTC programs to meet current and potential employment growth areas.</p>	<ol style="list-style-type: none"> 1. Meet with educational program administrators to best determine how the CGRDA might better serve them. 2. Establish a working committee of stakeholders to identify where gaps in career and technical services may exist. 3. Identify and catalog existing career and technical education sites in the region. 4. Assist committee with developing a plan to address gaps in services, marketing, and outreach. 	<p>Plan completed and utilized.</p>	<p>ED BOE/Vo-Tech SWVCTC Local Business</p>
<p>Objective 2: Assist with establishing an entrepreneurship training program.</p>	<ol style="list-style-type: none"> 1. Research, identify and catalog best practices. 2. Meet with SWVCTC representatives and stakeholders to explore opportunities. 3. Provide workshops in local communities to inform public sector of training and mentoring opportunities. 4. Assist stakeholders in identifying funding to support programming. 	<p>Pilot one training program within region. 2.3-- Lincoln County EDA offers workshops to assist businesses</p> <ul style="list-style-type: none"> • Public Relations • Marketing 	<p>ED BOE/Vo-Tech SWVCTC</p>
<p>Objective 3: Assist with expanding current hospitality and tourism training.</p>	<ol style="list-style-type: none"> 1. Identify and catalog existing training programs in the region. 2. Meet with BOE, higher-ed, and business owners to explore opportunities. 3. Conduct public forums to measure interest. 4. Assist stakeholders in identifying funding to support training and apprenticeship programming. 	<p>Training program is instituted.</p> <ul style="list-style-type: none"> • Southern piloted a hospitality training program 	<p>ED SWVCTC BOE/Vo-Tech</p>
<p>Objective 4: Assist with increasing arts and crafts skill development and marketing.</p>	<ol style="list-style-type: none"> 1. Host community forums and survey technical assistance needs. 2. Recruit a committee of artists to assist in drafting a work plan based on identified needs and priorities. 3. Work with SWVCTC to develop courses/ workshops and identify trainers and/or mentors to support artists learning. 4. Seek funding to establish an artisan’s business incubator. <ul style="list-style-type: none"> • Research outlets for artisan products to be sold in conjunction with Hatfield McCoy Trail System. 	<p>Artisan’s incubator is piloted.</p>	<p>ED SWVCTC</p>

<p>Objective 5: Assist in marketing existing literacy programs.</p>	<ol style="list-style-type: none">1. Identify and catalog active literacy efforts and resources within the region.2. Bring together all stakeholders to identify the gaps in delivery and outreach.3. Develop plan to bridge the gaps.4. Seek funding.	<p>Plan developed. Marketed</p>	<p>ED SWVCTC BOE WIB</p>
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Goal 4 ~ Civic and Business Leadership

The CGRDA assists civic and business leaders in promoting the economic development of the region.

Objectives	Strategies	Measurement of Success	Potential Partners
<p>Objective 1: Coordinate economic development efforts across the region.</p>	<ol style="list-style-type: none"> 1. Develop an inventory of available development sites in the region. <ul style="list-style-type: none"> • Develop list of area businesses 2. Develop an inventory of business assets and opportunities in the region. <ul style="list-style-type: none"> • Market HUB Zone and RCAC • Link to Southern's web page for RCAC 3. Work with EDA's to establish a regional business retention and expansion program. 4. Market the CGRDA as a clearing house for entrepreneurs to obtain information and contacts on starting a business. 5. Work with WV Development Office and the WV Legislature to establish and implement business development and location incentives for rural WV, specifically CGRDA's region. 	<p>Inventory is listed on web page. 1.1-- Inventory is listed on the website through links to other agencies.</p> <p>1.5-- Working on legislation to benefit the region</p>	<p>ED County Comm. EDAs</p>
<p>Objective 2: Seek business and industry to develop the region.</p>	<ol style="list-style-type: none"> 1. Maintain and update quarterly on CGRDAs website a listing of available buildings and commercial and industrial sites in the region. 2. Provide assistance to regional businesses in retention and expansion. <ul style="list-style-type: none"> • Obtain expansion and retention questionnaires to develop a retention plan. 3. Recruit new businesses. <ul style="list-style-type: none"> • Four wheel manufacturing • Automotive • Polymer • International/global focus 4. Sponsor a tour of available sites and buildings in the region for WVDO representatives responsible for new business development and national marketing. 	<p>Five new businesses are recruited into existing buildings and/or commercial/industrial sites. 2.2-- Sponsored a tour of the region to WVDO and the Secretary of Commerce.</p> <p>2.3-- Currently working with a company to locate in the region that could lead to 200 new jobs.</p>	<p>ED EDAs</p>
<p>Objective 3: Represent regional business interests.</p>	<ol style="list-style-type: none"> 1. Attend state sponsored trade missions. 2. Lobby on behalf of regional business interests. 3. Share information with local business leaders on special interests. 	<p>Information shared on web page. 3.1-- Director attended the National Plastics Expo and the SEDC Automotive/Logistics seminar to promote the</p>	<p>ED</p>

		region and obtain information on how to recruit businesses in the plastics and automotive fields. 3.1-- Director represents Region II on the WVEDC Board.	
Objective 4: Cooperate with local, regional, state, and federal entities to seek funding for development.	<ol style="list-style-type: none"> 1. Assist local county commissions and economic and redevelopment authorities with identification, project development, and applications for Tax Increment Financing projects in the region. <ul style="list-style-type: none"> • Wood County Board of Education court case may impact the utilization of the Tax Increment Financing. 2. Establish a Community Development Financing Institution (CDFI) to provide lending services to the region for startup and expanding businesses and to assist in the location of businesses in the area. 		ED SBDC
Objective 5: Provide regional leadership.	<ol style="list-style-type: none"> 1. Identify civic and business leaders in the region. 2. Connect individuals new in their roles as civic and business leaders to mentors. 3. Coordinate a regional conference to meet the training needs and address economic development in the region. 	Conference held.	ED CGRDA Bd. EDAs County Comm. SWVCTC
Objective 6: Increase business expansion and retention in the region.	<ol style="list-style-type: none"> 1. Identify and assist local businesses that plan to expand. 2. Create a listing of manufacturing business in the region. 3. Create a survey to determine training, expansion, and general business needs of the local manufacturing base in the region. 4. Identify barriers to expansion of businesses in the region. 5. Meet with local EDAs and WVDO to write a regional business expansion and retention plan. 	Plan completed and posted on webpage.	ED RCAC SBDC SWVCTC OCCD

Goal 5 ~ Transportation:

The CGRDA will work with government, private, and public entities to improve the transportation systems in the region.

Objectives	Strategies	Measurement of Success	Potential Partners
Objective 1: Construction of highways in the region.	<ol style="list-style-type: none"> 1. Support and assist in seeking federal funds for the upgrade to Route 10. 2. Assist with seeking federal funding for Mingo County's 1-73/74 highway project. 	<p>Construction continues.</p> <p>1.1-- Director member of Tri County Coalition to upgrade Route 10. Participate in regular meetings and assisted in having Route 10 upgrad placed on the WV Dept. of Highways six-year plan.</p> <p>1.2-- Director works with Mike Mithchum to advance the I 73/74 construction.</p>	<p>ED County Comm. DOH EDA</p>
Objective 2: Assist in improvements to the Logan County airport, the Mingo County airport and the creation of a Regional Transpark.	<ol style="list-style-type: none"> 1. Assist with identifying funding to support a runway extension at Logan County airport. 2. Develop Commercial access to the Logan County Airport. 3. Develop Cargo access to the Logan County airport. 4. Install an all weather observation system at the Logan County airport. 5. Improve facilities and telecommunications at the Logan County airport. 6. Work with the Mingo County Airport Authority to improve facilities. 7. Conduct feasibility study to determine need for a cargo airport. 	<p>Improvements continue.</p>	<p>ED County Comm. DOH EDA</p>
Objective 3: Expansion of public transit services in the region.	<ol style="list-style-type: none"> 1. Expand services into other counties. <ul style="list-style-type: none"> • Currently looking at providing service from Williamson to Logan. 2. Increase the number of routes in Boone/Logan Counties. 3. Provide weekend services. 4. Install GPS systems in buses. 5. Obtain larger buses for better services. <ul style="list-style-type: none"> • Eighteen passenger buses have been ordered. 	<p>Expansion occurs.</p>	<p>ED TRT</p>
Objective 4: Emergency medical services and disaster relief plans are coordinated on a regional scale in respect to Homeland Security regulations.	<ol style="list-style-type: none"> 1. Identify service providers and stakeholders. 2. Meet with service providers and stakeholders to determine served and underserved populations. 3. Meet with Emergency Service Directors to gain insight into their plans and needs. 4. Sponsor a regional meeting to provide information to stakeholders on Homeland Security regulations and status of region in meeting the HS regulations. 5. Add broadband access to county EMS plans. 6. Assist with writing a regional plan. 	<p>Plan is written and published on web page.</p>	<p>ED WVOEMS EMS Director County Comm.</p>

Goal 6 ~ Family and Community:

The CGRDA will work with local communities in the region to ensure they are safe and provide affordable housing and health care.

Objectives	Strategies	Measurement of Success	Potential Partners
<p>Objective 1: Assist with developing affordable housing sites and/or funds.</p>	<ol style="list-style-type: none"> 1. Utilize the LUMP in identifying and cataloging potential housing sites. <ul style="list-style-type: none"> • Research project of utilizing post mine sites that have been returned to/remain AOC. 2. Meet with state/fed agency representatives to identify barriers to development. 3. Meet with landowners and stakeholders to identify opportunities for development. <ul style="list-style-type: none"> • Flood planes are barriers to housing projects and post mine sites could prove to be answer to relocation of resident s whose homes have been flooded. Problem: lack of infrastructure to site and cost of providing infrastructure. 4. Research alternative housing programs in other rural states. 	<p>One new housing site is targeted for development.</p> <p>1.2-- Met with Congressman Rahall and USHUD to discuss affordable housing sites in the region.</p>	
<p>Objective 2: Increase assisted living centers for the elderly and retiring population.</p>	<ol style="list-style-type: none"> 1. Research governing regulations and funding opportunities. 2. Identify and catalog existing assisted living centers. 3. Work with existing assisted living centers to develop a regional recruitment and referral plan. 4. Meet with stakeholders to determine need and where gaps in services exist. 5. Assist stakeholders in applying for grants and/or working through government regulations. 	<p>Assisted living center units increase by 20%.</p> <p>2.2-- Researched information on assisted living development. Unable to locate one site that is more than fifteen minutes form a Level 4 Trauma center.</p> <p>2.5-- Worked with Lincoln Primary Care Center to expand its federal clinic status to other areas.</p>	<p>WVDO WVHDF DHHR County Comm. EDA</p>
<p>Objective 3: Assist with establishing local health centers in isolated communities.</p>	<ol style="list-style-type: none"> 1. Identify health care providers interested in expanding into the region. 2. Meet with local health care providers to determine underserved populations. 3. Identify barriers, best practices, and write a feasibility study. 4. Assist stakeholders with identifying funding sources, locations, and contract negotiations. 5. Host a forum for health care providers, administrators, and stakeholders to provide information on obtaining federal clinic status. 6. Provide technical assistance to small clinics interested in obtaining federal clinic status. 	<p>Health care services in isolated communities increase by 20%.</p> <p>3.4-- Assisted in the location of the Healthy Habits Wellness Center in Logan</p>	<p>ED RBRHC VHS DHHR</p>

<p>Objective 4: Assist with establishing a Level 4 Trauma Center.</p>	<ol style="list-style-type: none"> 1. Meet with health care service providers to determine need and identify duplication and gaps in services. 2. Establish a working committee to investigate sources of revenue, possible sites, and feasibility study. 3. Assist working committee in identifying funding, physicians, and in addressing issues that may present barriers to success. 	<p>Committee established.</p>	<p>ED CGRDA Board LRMC SWVCTC</p>
<p>Objective 5: Promote West Virginia's - A Vision Shared goal for "Healthy Communities."</p>	<ol style="list-style-type: none"> 1. Meet with Boards of Education representatives, health care providers, employers, and community leaders to orient them to the Healthy Communities concept. 2. Assist communities in identifying funding streams that support and promote healthy lifestyles (e.g. walking tracks, wellness centers.) 3. Develop a tool kit of ideas, funding sources, and best practices that communities can utilize in successfully obtaining a Healthy Community status. 	<p>Ten communities are designated "Healthy Communities" based on criteria outlined in A Vision Shared plan. 5.2-- Assisted in the walking trail project between Madison and Danville.</p>	<p>ED BOE Employers Co. Comm. SWVCTC Health care providers</p>

Goal 7 ~ Recreation and Culture:

The CGRDA will work with government, private, and public sectors to ensure that southern West Virginia is recognized as a tourism destination point.

Objectives	Activities	Measurement of Success	Potential Partners
Objective 1: Assist with marketing the region as a tourism destination.	<ol style="list-style-type: none"> 1. Create a web based clearing house of information about regional and local events. 2. Participate and/or create a committee of stakeholders to share information. 3. Assist in developing a regional marketing plan. 4. Assist stakeholders in obtaining grants for tourism marketing. 	Marketing plan utilized.	ED
Objective 2: Increase and/or expand upon existing parks and recreational opportunities.	<ol style="list-style-type: none"> 1. Identify stakeholders and members in the private sector interested in recreation outlets. 2. Coordinate a regional meeting to identify opportunities for expansion or for new services. 3. Work with existing recreational providers to market their services. 4. Work with Mingo County officials to develop and market a new Motor Sports Park. <ul style="list-style-type: none"> • Mingo County Motor Sports Park is currently on hold. 5. Work with Hatfield-McCoy Trail Board to coordinate marketing of trail system and local events. 6. Assist each county with creating a new state park or expanding on an existing state park. 7. Assist counties with building and promoting walking and bike trails. 	<p>Two new recreational centers/parks are opened or expanded.</p> <ul style="list-style-type: none"> • Chief Logan State Park Lodge is opened. • One hundred fifty miles of additional trails opened in the Hatfield McCoy Recreation Trails System. 	ED HMTB EDA County Comm. PR Comm. Bus. Owners
Objective 3: Create cultural opportunities.	<ol style="list-style-type: none"> 1. Work with the National Coal Heritage Foundation to assist area residents in opening businesses related to coal heritage. 2. Work with Congressman Rahall in having Lincoln County included in the National Coal Heritage federal designation. 3. Assist in the preservation of cultural and heritage buildings in the region. 	<p>Two new businesses open.</p> <p>3.2-- Congressman Rahall has sponsored legislation to include Lincoln County in the National Coal Heritage federal designation.</p> <p>3.3-- Chuck Yeager monument at Alum Creek is almost completed.</p>	ED EDA County Comm. WVDO NCHF

Goal 8 ~ Sustainability

The CGRDA will be self-sustainable in five years.

Objectives	Strategies	Measurement of Success	Potential Partners
<p>Objective 1: CGRDA staff will include an executive director, two coordinators, and an administrative assistant.</p>	<ol style="list-style-type: none"> 1. The Board will institute a resource development committee made up of board members and stakeholders. 2. The CGRDA will identify other agencies and businesses willing to provide in-kind staff support to the CGRDAs efforts. 3. The resource development committee will identify and meet with existing and potential donors. 4. The CGRDA will plan new services with the intent of charging a fee that will support the continued work of the CGRDA. 5. The resource development committee, working with the ED, will raise \$500,000 in cash and in-kind contributions in support the office and staff of the CGRDA. 	<p>Staff hired. 1.2-- Discussions with DHHR concerning employees, so far has not lead to any qualified employees.</p>	<p>CGRDA Board</p>
<p>Objective 2: The CGRDA Board will seek outside partnerships to assist in financially supporting the work of the CGRDA.</p>	<ol style="list-style-type: none"> 1. The partnership development committee will identify and meet with business owners and government agencies to discuss financial and in-kind staff support to the CGRDA efforts. 2. A Power Point presentation ad brochure, outlining achievements to date and future plans will be developed. <ul style="list-style-type: none"> • Marketing money 3. The CGRDA will partner with other agencies and organizations for grant funding. 4. The CGRDA Bd. will establish a policy on what level of commitment/percentage they expect from grant partnerships. 	<p>Six new partnerships are formed. Partnerships with Claude Benedum Foundation, Verizon, Frontier, Alliance of West Virginia Champion Communities, Community Connect Foundation, and Neighborhood Investment Program.</p>	<p>CGRDA Board</p>
<p>The Objective 3: The CGRDA will have a quorum at 12 out of 12 meetings.</p>	<ol style="list-style-type: none"> 1. The CGRDA Bd. will conduct an annual assessment of its work. 2. The CGRDA Bd. will participate in annual planning retreats. 3. The CGRDA Bd. will write a policy to address non-participatory members. 4. The CGRDA Bd. will write job descriptions for working and ad hoc committees. 	<p>Strategic plan is successfully implemented.</p>	<p>CGRDA Board</p>
<p>Objective 4: The CGRDA will institute a long-term fundraising plan to raise \$150,000 annually, from constituent groups, to support programming.</p>	<ol style="list-style-type: none"> 1. The CGRDA will host invitation only forums in year one, directing its fundraising campaign at coal companies and landowners. 2. The CGRDA will host invitation only forums in year two, directing its fundraising campaign at utility companies and manufacturers. 3. The CGRDA will host invitation only forms in year three, directing its fundraising campaign at health care providers. 	<p>The CGRDA office becomes sustainable. • Fundraising efforts have raised \$54,825. Grants obtained from Benedum, Verizon, and Frontier in the amount of \$90,000.</p>	<p>CGRDA Board</p>

ACRONYMS

- BOE -- Board of Education
- CGRDA -- Corridor G Regional Development Authority
- DHHR -- Department of Health and Human Resources
- DOH -- Department of Highways
- ED/EDA -- Economic Development/Economic Development Authority
- EMS -- Emergency Medical Services
- GPS -- Global Positioning Systems
- HMTB -- Hatfield McCoy Trail Board
- HS -- Homeland Security
- HUD -- Housing and Urban Development
- LRMC -- Logan Regional Medical Center
- LUMP -- Land Use Master Plans
- NCHF -- National Coal Heritage Foundation
- OCCD -- Office of Coalfield Community Development
- PSD -- Public Service District
- RBRHC -- Robert Byrd Rural Health Commission
- RCAC -- Regional Contracting Assistance Center
- RCBI -- Robert C. Byrd Institute
- RTI -- Rahall Transportation Institute
- SBDC -- Small Business Development Center
- SWVCTC -- Southern West Virginia Community and Technical College
- TRT -- Tri River Transit
- VHS -- Valley Health Services
- WIB -- Workforce Investment Board
- WVDO -- West Virginia Development Office
- WVHDF -- West Virginia Housing Development Fund
- WVOEMS -- West Virginia Office of Emergency Medical Services
- WVU -- West Virginia University